

Quarterly Progress Report

Project Number: 00093662

Project Title: Enhance social inclusion of people with disabilities through mainstreaming inclusive approach into the vocational trainings institutions.
 Project Output: 1. A design for an inclusive model to facilitate PWDs to participate in vocational training courses completed, in keeping with the revised legislation. 2. The existing 10 month vocational training programme, conducted by the Ministry of Textiles, reviewed and revised together with Ministries of Education and included an inclusive model ensuring the needs of the PWDs have been accommodated 3. The Ministry of Textiles has prepared the necessary training materials and processes according to the revised curriculum, to accommodate potential PWDs in the 10 month training. 4. Targeted PWDs have submitted applications to the textile 10 month vocational course and have received assistance implementing Agency- UNDP, Turkmenistan
 Partner Agency: Deaf and Blind Society of Turkmenistan
 Period: 3 quarter 2015 (1 July - 30 September 2015)

ACTIVITY	PLANNED ACTIVITIES	DELIVERABLES	TIMEFRAME		RESPONSIBLE PERSON	PLANNED BUDGET		ACTUAL EXPENDITURE \$	PROGRESS ACHIEVED (describe results of activities against quarterly work plan and progress made towards production of deliverables required to
			FROM	TO		Budget Description	Amount US\$		
1	A design for an inclusive model to facilitate PWDs to participate in vocational training courses completed, in keeping with the revised legislation.								
	Project registration	Project registration was received from the Ministry of Adalat on 28 March. Date of registration 25 March.	1 Jan.	31 Mar.	PM, NPC		\$0.00	\$0.00	Registration of the project ensures project's compliance with local regulations.
	Activity 1.1: Establish an inter-ministerial/agency forum made up of senior staff from vocational training institutions (VTIs) in TK.	Establish working relationships with vocational educational entities and institutions to expand opportunities for PWDs.	1-Apr	30-Sep	PM, NPC	71200	\$0.00	\$0.00	After hiring Specialist on Social Integration this process will be speed up
	Activity 1.2: Conduct a forum meeting to discuss the current provisions for incorporating PWDs into existing vocational trainings.	Initiation of dialogue among key stakeholders regarding issues of provision of vocational trainings for people PWDs and introduction of best international practices in this field	1-Apr	30-Sep	PM, NPC,	75700 Renting premises, Catering services, Stationery, office supplies	\$2,700.00	\$0.00	National Forum was moved to next quarter due to logistical issues
	Activity 1.3: Recruit national experts to prepare draft recommendations for an inclusive model on increasing access for PWDs into vocational trainings.	This assignment consists of 2 stages. In 1st stage expert will conduct survey among PWDs and prepare recommendations for inclusive model. In the 2nd stage, jointly with international consultant, expert will review and revise current 10-month training courses for Textile college taking into account special needs of PWDs	1-Apr	31-Dec	PM, NPC	71300 IC with experts	\$2,000.00	\$0.00	TOR for National expert was developed and advertised. Through competitive process National expert was hired who starts assignment in October.

<p>Activity 1.4: Conduct forum meetings (min 2) to discuss (1) the national experts recommendations and agree an inclusive model to facilitate PWDs to participate in training courses conducted by vocational institutions (2) to agree a broad framework on how this model can be rolled out with VTIs. Discuss possibilities for</p>	<p>To share findings of the expert's findings and recommendations and discuss them among people with disabilities and other stakeholders</p>	<p>1-Jul</p>	<p>31-Dec</p>	<p>PM, NPC</p>	<p>\$2,400.00</p>	<p>\$0.00</p>	<p>These meetings are scheduled at the end of 4th quarter to discuss findings of the survey among PWDs conducted by National expert and recommendations</p>	
<p>2 The existing 10 month vocational training programme, conducted by the Ministry of Textiles, reviewed and revised together with Ministries of Education and included an inclusive model ensuring the needs of the PWDs have been accommodated</p>								
<p>Activity 2.1: Organize a study visit abroad to learn how the needs of PWDs have been accommodated in the vocational institutions responsible for the Textile industry. Learn how PWDs have been employed in the textile industry.</p>	<p>Arrange a study visit for representatives of vocational training institutions of line-ministries of Turkmenistan and DBST to learn well established mechanisms for engaging PWDs in the vocational training of different specialities</p>	<p>1-Jul</p>	<p>31-Dec</p>	<p>PM</p>	<p>71605 Travel</p>	<p>\$20,000.00</p>	<p>\$0.00</p>	<p>Study visit is scheduled for 4th quarter. Search for possible countries to be visited was done through contacting EU VET system. Also, Specialist at RBEC office was contacted and she provided couple of options for visit. Possible countries to visit are Croatia, Slovenia, Poland</p>
<p>Activity 2.2: Recruit an international and national expert to carry out review of the vocational training programme (existing 10 month programme) conducted by the Ministry of Textiles together with Ministries of Education.</p>	<p>Technical assignment for Consultant consists of 2 stages. In 1st stage, she will conduct one-day national forum among stakeholders from government and public organizations of Turkmenistan related to the issue of inclusive vocational education for PWDs and best international practices in this field. In the 2nd stage, jointly with National expert, she will review and revise current 10-month training courses for Textile college taking into account special needs of PWDs</p>	<p>1-Apr</p>	<p>31-Dec</p>	<p>PM</p>	<p>71200, 71300 - IC for international consultant, IC with national expert</p>	<p>\$12,700.00</p>	<p>\$0.00</p>	<p>TOR was developed and advertised. Through competitive process consultant was hired. His visit to country expected in early November to conduct National Forum</p>
<p>4 Targeted PWDs have submitted applications to the textile 10 month vocational course and have received assistance throughout the course.</p>								
<p>Activity 4.1: Assist PWDs to prepare their application for enrolment in the 10 months vocational training in the textile industry.</p>	<p>This activity will start in 4th quarter and continue in 2016</p>	<p>1-Jul</p>	<p>31-Dec</p>	<p>PM</p>	<p>72400 internet, phone</p>	<p></p>	<p></p>	<p>This activity will start in 4th quarter and continue in 2016</p>
<p>Activity 4.2: Assist PWDs to be aware of the processes that will be adopted during the 10 month course.</p>	<p>This activity will start in 4th quarter and continue in 2016</p>	<p>1-Oct</p>	<p>31-Dec</p>	<p>PM</p>	<p>74200, 72500 translation, printing, office supplies</p>	<p>\$4,580.00</p>	<p>\$1,394.99</p>	<p>This activity will start in 4th quarter and continue in 2016</p>

Activity 4.3: Provide assistance to PWDs to prepare documents for possible new job opportunities.	This activity will start in 4th quarter and continue in 2016	1-Jul	31-Dec	PM	72200, 72800 laptop, printer		This activity will start in 4th quarter and continue in 2016
Activity 4.4: Recruit a specialist on social inclusion to establish working relationships with vocational educational entities and institutions who recruit PWDs and then provide this information to BUST to expand opportunities for PWDs.	Specialist will study current practice of vocational training in government and private sectors of Turkmenistan and prepare detailed report on system of vocational education in Turkmenistan with description of functioning vocational training institutions and sources of its funding. He will also establish working relationship with vocational training institutions of sector ministries and entities and discuss with these training institutions the possibility of enrolling people with disabilities into their vocational training program	1 Oct	31-Dec	PM, NPC		\$4,300.00	According to AWP this activity will start in 4th quarter 1,394.99
5 Activity 5: Project Management							
	Salary for project staff Project Manager and Programme Assistant	1 Jan.	31-Dec	PM, NPC	71400	\$17,776.00	Project implementation is done in compliance with UNDP policies and procedures and under supervision of NPC and designated UNDP staff.
	Internet and phone charges, translation services, office supplies, technical and other expenses (projector and office equipment, etc.)	1 Jan.	31-Dec	PM	72400, 74200, 725000	\$900.00	During the reporting period payment for Internet and phone calls were made. 14,321.37
	ISS	1 Jan.	31-Dec	PM	73500	\$3,000.00	
	GMS	1 Jan.	31-Dec	PM	75100	\$4,940.00	
	Staff cost distribution	1 Jan.	31-Dec	PM	61100, 62100	\$1,500.00	
			Total			\$77,296.00	\$15,716.36

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Tolerances' level:
For time: 14 days
For cost: <\$1000 - 10%; >\$1000 - 5%, but should not exceed \$ 1000